

MOLOKAI OHANA HEALTH CARE INC.

MISSION: To provide and promote accessible comprehensive individual and community health care to the people of Molokai with respect and aloha.

VISION: All people have optimal physical, mental and spiritual health.

Molokai Community Health Center, a Federally Qualified Health Center on the island of Molokai, Hawaii, was established in 2002, and opened it's doors in March 2004. MCHC is a 501(c)3 not-for-profit that provides primary health care, dental health care, behavior health care, WIC, and enabling services. MCHC provide accessible, affordable health care to over 2,300 patients per year. In 2018, MCHC had a total of 5480 medical visits, 3048 dental visits, and 364 behavioral health visits. 47% of MCHCs patient base is 19 & under, and 15% are 65 & older.

Community Need

The major health care challenges of the target population include maternal and child health risk, baby bottle tooth decay, childhood asthma and obesity, teen substance abuse, and chronic health conditions in adults, including diabetes, asthma, heart disease, high blood pressure, obesity, behavioral health illnesses and substance abuse.

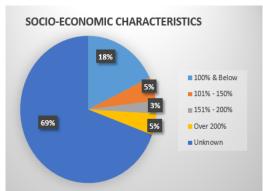
Molokai's unique health needs stem from the island's geographic isolation and limited resources. The island of Molokai has one of the lowest overall rankings in the state in measurements of economic health, socioeconomic stability and food security.

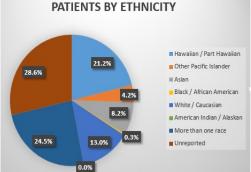
Molokai has an unemployment rate of 4.9%. About 7% of the island is uninsured. A reported 40% of the population rely on subsistence farming, hunting, and fishing.

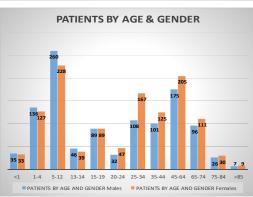
Poverty, language, geographical isolation, lack of health insurance and the high cost for off-island travel are the primary access barriers to comprehensive health care on Molokai.

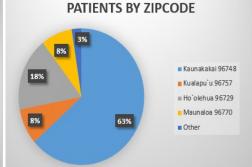
Key Achievements

- Reach Out and Read –2018
- Expansion of Behavioral Health & Cultural Services -Lifestyle Health & Wellness: Ka Hana Pono; ADAD -2018
- Established Behavioral Telehealth Services 2017
- Patient Portal Relaunch 2017
- ◆ DPRP Eliaible Site Recognition 2017
- Intersectional Collaborative Partnership 2017
- Received Patient Centered Medical Home (PCMH) Level III Recognition from National Committee for Quality Assurance (NCQA) - 2016
- Received Patient Centered Medical Home (PCMH) Level II Recognition - 2015
- Received Patient Centered Medical Home (PCMH) Level I Recognition - 2014
- Phase II CIP Renovation of Deck, Paving of Parking Lot, & Administrative Building - 2013
- Phase II CIP: Demolition and Renovation of Cottages - 2012
- Started WIC Services 2011
- Relocated to current site 2011
- Groundbreaking and commencement of Phase I CIP: Demolition and Renovation of former hotel into an Integrated Health and Wellness Center - 2010









<u>Goals</u>

Phase III - Capital Improvement Project

- Healthy Living Community Gardens & Cultural Space
 - ◆ Traditional Hawaiian Hales Launch 2019
- Preventive Health Activities
 - ♦ Gardening 2018
 - ♦ Healthy food 2018
 - ♦ Cultural practices Launch 2019
 - ♦ Walking path
 - Community gathering
 - ♦ La`au Lapa`au

Expanded Services

- Lomilomi & Massage Therapy Launch 2019
- ♦ Acupuncture Launch 2019
- Ho`oponopono

Wrap-Around Services & Leadership

Environmental / Food Based Partnerships
 Launch 2019

*According to 2018 MCHC Patient Profile & Statistical Data





Contact Us

Molokai Ohana Health Care, Inc. dba Molokai Community Health Center

> 30 Oki Place PO Box 2040 Kaunakakai, HI 96748

T: (808) 553-5038 F: (808) 553-3780

mchc@molokaichc.org

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What are Federally **Qualified Health Centers** (FQHC)?

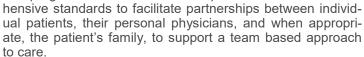
Federally Qualified Health Centers are the largest "safety net" providers in Hawaii, serving over 67,000 patients annually. Wherever they're located, community health centers are about helping people remove barriers and gain access to the health care they need.

What is a Patient-Centered Medical Home (PCMH)?

With a commitment to providing the best medical care based

on individual health needs, MOHC has achieved Level 3 PCMH (patientcentered medical home) recognition in May 2015.

The National Committee for Quality Assurance's (NCQA) PCMH recognition program follows a set of compre-



The patient-centered medical home (PCMH), is a team based health care delivery model that provide comprehensive and continuous medical care to patients with the goal of obtaining maximized health outcomes. PCMH offers a high standard of service to our patients and clients.

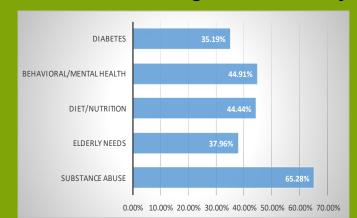


Hygienist Justin Stanton, RDH



Ai Pono Chef Ikaika Molina

Health Issues Facing Our Community



*According to MCHC Community Needs Assessment Survey April 2019

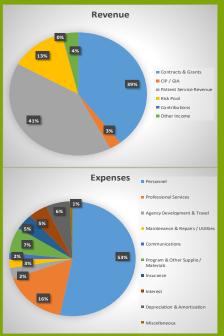
STATEMENT OF REVENUES AND EXPENSES

Contracts & Grants

Patient Service Revenue

CIP / GIA

Risk Pool



Contributions	2,454
Other Income	150,795
Total Revenue	3,994,497
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<u>Expenses</u>	
Personnel	2,041,246
Professional Services	620,701
Agency Development &	
Travel	117,109
Maintenance & Repairs /	
Utilities	93,142
Communications	69,080
Program & Other Supplies /	
Materials	276,682
Insurance	172,736
Interest	186,421
Depreciation & Amortization	236,567
Miscellaneous	25,509
Total Expenses	3,839,193
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1.579.088

110,102

1,629,180

522,878

FY2017-2018 Financial information was prepared in accordance with Generally Accepted Accounting Principles (GAAP). This information was audited.